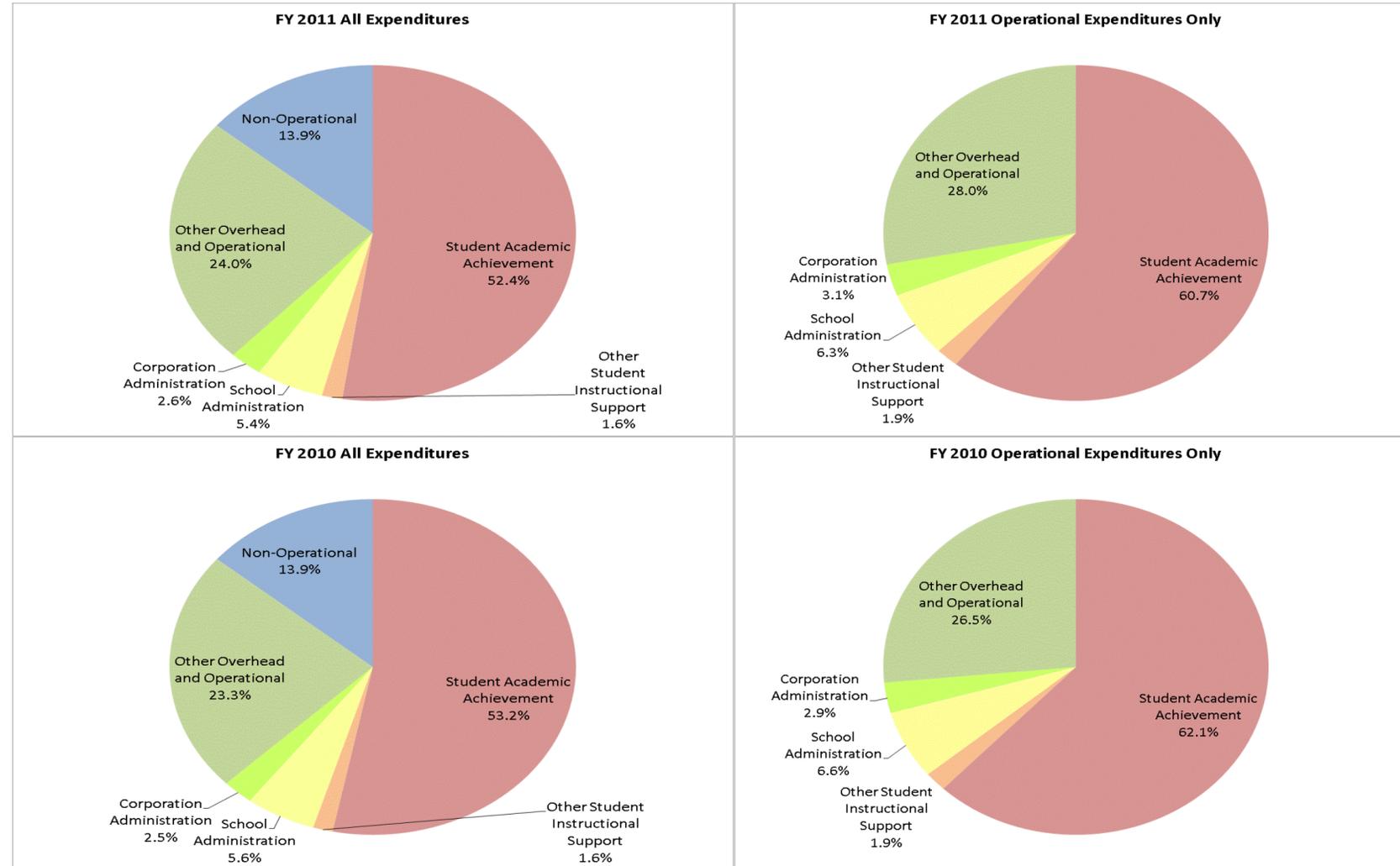


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest Parke Com Sch Corp (6260)**

Southwest Parke Com Sch Corp (6260)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,967,442	51.6%	\$4,616,857	47.0%	\$5,589,642	53.2%	\$5,270,888	52.4%
Student Instructional Support	\$542,487	7.1%	\$688,604	7.0%	\$753,119	7.2%	\$708,142	7.0%
Overhead and Operational	\$1,794,163	23.3%	\$2,288,274	23.3%	\$2,706,774	25.8%	\$2,676,549	26.6%
Nonoperational	\$1,384,139	18.0%	\$2,227,230	22.7%	\$1,461,817	13.9%	\$1,401,535	13.9%
Grand Total	\$7,688,231		\$9,820,965		\$10,511,352		\$10,057,114	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.7%	54.0%	60.3%	59.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest Parke Com Sch Corp (6260)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,385,990	\$1,619,554	\$3,018,147	\$2,833,583	104%	75%	-6%
	11300 Regular Programs; High School	\$975,319	\$1,035,212	\$1,544,033	\$1,445,207	48%	40%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma			\$5,373	\$9,313			73%
	11420 Vocational Education; Agriculture B	\$944	\$33,196	\$45,349	\$46,675	> 500%	41%	3%
	11460 Vocational Education; Occupational Home Economics	\$25,511	\$31,767	\$38,023	\$37,690	48%	19%	-1%
	11910 Other Regular Programs; Competency Testing		\$2,853	\$1,446	\$127		-96%	-91%
	12210 Mental Disabilities; Mild Mental Disabilities	\$98,846	\$160,998	\$270,241	\$272,156	175%	69%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$900				-100%		
	12340 Physical Impairment; Hearing Impairment	\$49,043	\$90,262	\$69,681	\$70,713	44%	-22%	1%
	12350 Physical Impairment; Homebound	\$4,901	\$6,227	\$4,808	\$1,705	-65%	-73%	-65%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$97,453	\$47,920	\$78,036	\$79,157	-19%	65%	1%
	12520 Culturally Different; Compensatory	\$2,519				-100%		
	12610 Learning Disability	\$32,763	\$28,766			-100%	-100%	
	12710 Equal Opportunity At Risk		\$3,134	\$178			-100%	-100%
	12810 Special Education Preschool		\$38,500	\$31,625	\$30,250		-21%	-4%
	14300 Summer School Programs; High School	\$14,655	\$25,582	\$12,839	\$8,535	-42%	-67%	-34%
	16200 Preventive Remediation	\$38,643	\$22,426	\$10,250	\$15,563	-60%	-31%	52%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$209,836	\$154,185	\$164,665	\$107,338	-49%	-30%	-35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$100,748	\$65,585	-\$27,083	\$39,761	-61%	-39%	
	22110 Improvement of Instruction; Service Area Direction	\$5,345	\$1,763		\$11,461	114%	> 500%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$631	\$51,869			-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training		\$13,494	\$2,568	\$1,667		-88%	-35%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$30,169			
	22220 Library/Media Services; School Library	\$99,348	\$110,351	\$126,628	\$83,099	-16%	-25%	-34%
	22230 Library/Media Services; Audiovisual	\$1,180				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$47,831	\$78,184	\$69,957		46%	-11%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$29,811			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,634				-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$469				-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$80,699	\$50,409	\$35,813		-56%	-29%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$15,641	\$12,373	\$11,138		-29%	-10%
	26497 2007 Account Code - Teachers Retirement Fund	\$97,240	\$196,494					
Student Academic Achievement Total		\$3,328,816	\$3,833,540	\$5,589,642	\$5,270,888	58%	37%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$95,559	\$104,324	\$124,001	\$123,293	29%	18%	-1%
	21320 Health Services; Medical Services	\$945	\$778			-100%	-100%	
	21340 Health Services; Nurse Services	\$22,253	\$31,621	\$41,373	\$40,689	83%	29%	-2%
	21390 Health Services; Other Health Services		\$127				-100%	
	24100 Office of The Principal	\$317,929	\$413,255	\$587,744	\$544,159	71%	32%	-7%
Student Instructional Support Total		\$436,686	\$550,106	\$753,119	\$708,142	62%	29%	-6%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,098	\$11,116	\$10,672	7%	6%	-4%
	23150 Board of Education; Legal Services	\$4,377	\$116	\$5,500	\$8,250	88%	> 500%	50%
	23160 Board of Education; Promotion Expenses	\$8,907	\$3,348	\$5,934	\$7,456	-16%	123%	26%
	23190 Board of Education; Other Governing Body Services	\$197	\$651		\$885	350%	36%	
	23210 Executive Administration; Office of The Superintendent	\$139,674	\$169,227	\$143,854	\$140,427	1%	-17%	-2%
	25150 Fiscal Services; Payroll Services			\$40,812	\$38,093			-7%
	25160 Fiscal Services; Financial Accounting	\$1,155		\$49,292	\$47,500	> 500%		-4%
	25191 Other Fiscal Services; Refund of Revenue	\$0						
	25193 Other Fiscal Services; Printed Forms	\$635	\$689			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$87				-100%	
	25196 Other Fiscal Services; Cash Change		\$150	\$480	\$150		0%	-69%
	25199 Other Fiscal Services; Other			\$3,706	\$5,584			51%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing			\$95	\$4,162			> 500%
	25300 Printing, Publishing, and Duplicating Services	\$1,276	\$2,215			-100%	-100%	
	25750 Personnel Services; Health Services	\$2,355	\$834		\$80	-97%	-90%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest Parke Com Sch Corp (6260)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$240				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$631,094	\$827,399	\$1,083,772	\$1,153,418	83%	39%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,718	\$1,306	\$5,857	\$15,550	-7%	> 500%	165%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$91,022	\$71,138	\$81,911	\$75,189	-17%	6%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,074	\$832					
	26499 2007 Account Code - Other		\$73,037					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$9,065	\$15,562	\$6,631	\$623	-93%	-96%	-91%
	26700 Operation and Maintenance of Plant Services; Insurance	\$54,158	\$58,837	\$103,693	\$89,334	65%	52%	-14%
	27010 Student Transportation; Service Area Direction	\$10,424	\$3,560	\$6,150	\$5,925	-43%	66%	-4%
	27100 Student Transportation; Vehicle Operation	\$4,181	\$16,242	\$76,377	\$51,894	> 500%	219%	-32%
	27400 Student Transportation; Purchase of School Buses	\$18,382	\$43,040	\$91,498		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$371,461	\$451,377	\$556,779	\$583,623	57%	29%	5%
	27900 Student Transportation; Other Student Transportation Services	\$3,869	\$16,670	\$32,288	\$15,552	302%	-7%	-52%
	31100 Food Services Operations; Service Area Direction	\$15,494	\$22,962	\$26,749	\$27,018	74%	18%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$80,149	\$113,827	\$159,683	\$151,592	89%	33%	-5%
	31400 Food Services Operations; Food Purchases	\$168,596	\$200,523	\$197,319	\$209,287	24%	4%	6%
	31900 Other Food Services	\$25,102	\$21,585	\$17,279	\$34,287	37%	59%	98%
Overhead and Operational Total		\$1,671,605	\$2,125,313	\$2,706,774	\$2,676,549	60%	26%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$417				-100%		
	33400 Athletic Coaches	\$60,554	\$66,773	\$108,153	\$85,438	41%	28%	-21%
	33500 Welfare Activities Services		\$144	\$11,587	\$4,962		> 500%	-57%
	33990 Other Community Services; Other		\$269	\$558	\$630		134%	13%
	43000 Facilities Acquisition and Construction; Professional Services		\$7,600	\$13,434	\$8,712		15%	-35%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$1,956	\$11,808	\$4,777		144%	-60%
	45100 Building Acquisition, Construction and Improvements	\$111,381	\$675,729	\$72,669	\$130,819	17%	-81%	80%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$144,070	\$49,757	\$19,776	\$16,982	-88%	-66%	-14%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$118,410	\$7,212	\$123,129	\$85,463	-28%	> 500%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$10,417		\$10,663	\$7,737	-26%		-27%
	51100 Debt Services; Principal on Debt; Bonds	\$45,000				-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$3,263				-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans		\$45,945	\$46,411	\$19,275		-58%	-58%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt				\$1,092			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$645,691	\$1,177,869	\$1,007,000	\$1,006,000	56%	-15%	0%
	54100 Veterans' Memorial Fund; Principal	\$5,425	\$19,558			-100%	-100%	
	54200 Common School Fund; Principal	\$224,430	\$160,993	\$36,631	\$29,648	-87%	-82%	-19%
Nonoperational Total		\$1,369,057	\$2,213,806	\$1,461,817	\$1,401,535	2%	-37%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$27,673	\$34,561					
	26492 2007 Account Code - Social Security	\$302,025	\$352,819					
	26493 2007 Account Code - Workmen's Compensation	\$208						
	26494 2007 Account Code - Group Insurance	\$551,881	\$706,131					
	26496 2007 Account Code - Unemployment Compensation	\$281	\$4,689					
Prorated By Fund Total		\$882,068	\$1,098,201					